

2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

UR	URO	FI	FUN	SS	FF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TR	TR	FI	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																					76,579,574.00	86,762,378.24	163,341,952.24	163,341,952.24	0.00	158,204,668.17	116,285,981.21	115,389,116.36	115,226,044.17	115,226,044.17	47,952,835.88	
Total																					76,579,574.00	86,762,378.24	163,341,952.24	163,341,952.24	0.00	158,204,668.17	116,285,981.21	115,389,116.36	115,226,044.17	115,226,044.17	47,952,835.88	
TOTAL FUENTE DE FINANCIAMIENTO																					76,579,574.00	86,762,378.24	163,341,952.24	163,341,952.24	0.00	158,204,668.17	116,285,981.21	115,389,116.36	115,226,044.17	115,226,044.17	47,952,835.88	
TOTAL GLOBAL FUNCIÓN 5 Educación																					76,579,574.00	86,762,378.24	163,341,952.24	163,341,952.24	0.00	158,204,668.17	116,285,981.21	115,389,116.36	115,226,044.17	115,226,044.17	47,952,835.88	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																					0.00	5,644,333.40	5,644,333.40	5,644,333.40	0.00	5,644,333.40	4,268,386.32	4,268,386.32	4,164,463.36	4,164,463.36	1,375,947.08	
INSTITUCIONALES																					0.00	5,644,333.40	5,644,333.40	5,644,333.40	0.00	5,644,333.40	4,268,386.32	4,268,386.32	4,164,463.36	4,164,463.36	1,375,947.08	
01	001	2	5	2	2	D	003	01	E03	A003										Aplicación de Economías	0.00	5,644,333.40	5,644,333.40	5,644,333.40	0.00	5,644,333.40	4,268,386.32	4,268,386.32	4,164,463.36	4,164,463.36	1,375,947.08	
01	001	2	5	2	2	D	003	01	E03	A003	000	A	1B	1000							Servicios Personales.	0.00	1,040,954.08	1,040,954.08	1,040,954.08	0.00	1,040,954.08	415,007.00	415,007.00	311,084.04	311,084.04	625,947.08
01	001	2	5	2	2	D	003	01	E03	A003	000	A	1B	17103	1	1	1				Incentivos al Personal.	0.00	1,040,954.08	1,040,954.08	1,040,954.08	0.00	1,040,954.08	415,007.00	415,007.00	311,084.04	311,084.04	625,947.08
01	001	2	5	2	2	D	003	01	E03	A003	000	A	2B	1000							Servicios Personales.	0.00	2,141,716.75	2,141,716.75	2,141,716.75	0.00	2,141,716.75	1,391,716.75	1,391,716.75	1,391,716.75	1,391,716.75	750,000.00
01	001	2	5	2	2	D	003	01	E03	A003	000	A	2B	14103	1	1	1				Aportaciones al IMSS.	0.00	1,391,716.75	1,391,716.75	1,391,716.75	0.00	1,391,716.75	1,391,716.75	1,391,716.75	1,391,716.75	1,391,716.75	0.00
01	001	2	5	2	2	D	003	01	E03	A003	000	A	2B	15419	1	1	1				Otras Prestaciones (Sector Educativo).	0.00	750,000.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
01	001	2	5	2	2	D	003	01	E03	A003	000	A	70	3000							Servicios Generales.	0.00	2,461,662.57	2,461,662.57	2,461,662.57	0.00	2,461,662.57	2,461,662.57	2,461,662.57	2,461,662.57	2,461,662.57	0.00
01	001	2	5	2	2	D	003	01	E03	A003	000	A	70	39404	1	1	1				Erogaciones por Laudos.	0.00	2,461,662.57	2,461,662.57	2,461,662.57	0.00	2,461,662.57	2,461,662.57	2,461,662.57	2,461,662.57	2,461,662.57	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																					0.00	80,234,578.84	80,234,578.84	80,234,578.84	0.00	80,234,578.84	79,752,643.86	79,752,643.86	79,752,639.87	79,752,639.87	481,934.96	
INSTITUCIONALES																					0.00	80,234,578.84	80,234,578.84	80,234,578.84	0.00	80,234,578.84	79,752,643.86	79,752,643.86	79,752,639.87	79,752,639.87	481,934.96	
01	001	2	5	2	2	D	003	01	E03	A004											Pago de Impuesto y Accesorios	0.00	80,234,578.84	80,234,578.84	80,234,578.84	0.00	80,234,578.84	79,752,643.86	79,752,643.86	79,752,639.87	79,752,639.87	481,934.96
01	001	2	5	2	2	D	003	01	E03	A004	000	A	00	3000							Servicios Generales.	0.00	20,750,322.93	20,750,322.93	20,750,322.93	0.00	20,750,322.93	20,268,387.95	20,268,387.95	20,268,383.96	20,268,383.96	481,934.96
01	001	2	5	2	2	D	003	01	E03	A004	000	A	00	39501	1	1	1				Penas, Multas, Accesorios y Actualizaciones.	0.00	20,750,322.93	20,750,322.93	20,750,322.93	0.00	20,750,322.93	20,268,387.95	20,268,387.95	20,268,383.96	20,268,383.96	481,934.96
01	001	2	5	2	2	D	003	01	E03	A004	000	A	1B	1000							Servicios Personales.	0.00	59,484,255.91	59,484,255.91	59,484,255.91	0.00	59,484,255.91	59,484,255.91	59,484,255.91	59,484,255.91	59,484,255.91	0.00
01	001	2	5	2	2	D	003	01	E03	A004	000	A	1B	14103	1	1	1				Aportaciones al IMSS.	0.00	44,367,151.55	44,367,151.55	44,367,151.55	0.00	44,367,151.55	44,367,151.55	44,367,151.55	44,367,151.55	44,367,151.55	0.00
01	001	2	5	2	2	D	003	01	E03	A004	000	A	1B	14202	1	1	1				Aportaciones al INFONAVIT.	0.00	15,117,104.36	15,117,104.36	15,117,104.36	0.00	15,117,104.36	15,117,104.36	15,117,104.36	15,117,104.36	15,117,104.36	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																					76,579,574.00	883,466.00	77,463,040.00	77,463,040.00	0.00	72,325,755.93	32,264,951.03	31,368,086.18	31,308,940.94	31,308,940.94	46,094,953.82	
INSTITUCIONALES																					76,579,574.00	883,466.00	77,463,040.00	77,463,040.00	0.00	72,325,755.93	32,264,951.03	31,368,086.18	31,308,940.94	31,308,940.94	46,094,953.82	
01	001	2	5	2	2	D	003	02	E03	A001											Desarrollo Institucional del Colegio de Bachilleres de Chiapas	76,579,574.00	883,466.00	77,463,040.00	77,463,040.00	0.00	72,325,755.93	32,264,951.03	31,368,086.18	31,308,940.94	31,308,940.94	46,094,953.82
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	2000							Materiales y Suministros.	22,966,111.00	12,358,512.27	35,324,623.27	35,324,623.27	0.00	34,974,790.51	7,813,608.90	7,813,608.90	7,784,268.15	7,784,268.15	27,511,014.37
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	21101	1	1	1				Materiales y Útiles de Oficina.	124,571.78	200,236.29	324,808.07	324,808.07	0.00	2,973.11	0.00	0.00	0.00	0.00	324,808.07
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	21201	1	1	1				Materiales y Útiles de Impresión y Reproducción.	0.00	32,712.58	32,712.58	32,712.58	0.00	32,712.58	0.00	0.00	0.00	0.00	32,712.58
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	21401	1	1	1				Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	39,436.22	-39,436.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	21601	1	1	1				Material de Limpieza.	1,000,000.00	-981,579.00	18,421.00	18,421.00	0.00	18,421.00	0.00	0.00	0.00	0.00	18,421.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	21701	1	1	1				Materiales Didácticos para Planteles Educativos.	6,301,200.00	-5,831,150.25	470,049.75	470,049.75	0.00	470,049.75	0.00	0.00	0.00	0.00	470,049.75
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	22111	1	1	1				Productos Alimenticios para Personas.	84,000.00	-84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	24101	1	1	1				Productos Minerales no Metálicos.	410,112.00	-221,597.84	188,514.16	188,514.16	0.00	188,514.16	0.00	0.00	0.00	0.00	188,514.16
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	24201	1	1	1				Cemento y Productos de Concreto.	2,764,784.00	1,515,465.70	4,280,249.70	4,280,249.70	0.00	4,280,249.70	0.00	0.00	0.00	0.00	4,280,249.70